

**Grantee: Mesa, AZ**

**Grant: B-08-MN-04-0504**

**April 1, 2010 thru June 30, 2010 Performance Report**

**Grant Number:**

B-08-MN-04-0504

**Obligation Date:****Grantee Name:**

Mesa, AZ

**Award Date:****Grant Amount:**

\$9,659,665.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

## Disasters:

**Declaration Number**

NSP

## Plan Description:

For the purpose of the Neighborhood Stabilization Program (NSP), the City of Mesa has identified the following census tracts and block groups as defining its area of greatest need. Those include: 422106 422105 420501 421901 421801 421201 422503 422104 422107 422002 422103 422102 422203 420901 420902 421101 421102 420800 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301. Mesa will limit the distribution and use of NSP funds to those census tracts and block groups shown above that have been identified as the areas of greatest need within the City of Mesa. In accordance with Section 2301(c)(2) of HERA, those areas have been targeted because they have the highest percentage of foreclosures, the highest percentage of homes financed by a subprime related loan, and are likely to face a significant rise in the rate of home foreclosures. Mesa will engage in the following activities within the above outlined census tracts, focusing in the 85204 zip code, as part of its NSP activities: Acquire and rehabilitate homes and residential properties that have been abandoned or foreclosed upon in order to sell, rent, or redevelop such homes and properties; Demolition of blighted structures Redevelop demolished or vacant properties Down payment assistance and Housing Counseling At least 25% of funds will be used for housing individuals and families whose incomes do not exceed 50% of area median income. To accomplish the projects as stated above, the City of Mesa will partner with community organizations. Potential community partners will be: Save the Family; Transitional Living Communities (TLC); A & A Cottages; Sustainable Home Ownership (SHO) Coalition; Marc Center; Community Bridges; and PTE Real Estate Group.

## Recovery Needs:

In order to stabilize the neighborhoods and reduce blight, residential properties that have been foreclosed upon will need to be acquired, rehabilitated to a habitable condition and sold to individuals and families with a commitment to the neighborhood in which they live. These individuals and families will need affordable and sustainable homes, HUD certified housing counseling and education, and financial down payment assistance in order to accomplish the goal of homeownership that promotes a sense of neighborhood.

The City of Mesa expects to demolish or convert 62 low and moderate income dwelling units as a result of NSP assisted activities.

The City of Mesa expects to acquisition/rehab approximately 47 housing units for low, moderate and middle income individuals and households, and acquisition/demolition 15 housing structures as a result of NSP assisted activities.

Commencement of the acquisition/rehab activity will commence upon notification from HUD of availability of NSP funds. However, the identification of potential properties has already begun. It is expected that all properties will be acquired and the rehabilitation will be in progress by June 30, 2010.

The City of Mesa expects to make available a minimum of 20 units for households whose income does not exceed 50 percent of area median income.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$9,659,665.00
Total CDBG Program Funds Budgeted	N/A	\$9,659,665.00
Program Funds Drawdown	\$0.00	\$3,020,721.15
Obligated CDBG DR Funds	\$3,420,929.67	\$7,705,822.35
Expended CDBG DR Funds	\$2,390,089.91	\$6,447,749.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$225,853.91	\$788,510.18
Program Income Drawdown	\$247,098.13	\$247,098.13

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	35.772%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,448,949.75	\$0.00
Limit on Admin/Planning	\$965,966.50	\$208,964.09
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,414,916.25	\$2,600,000.00

## Overall Progress Narrative:

The City of Mesa has acquired (21) single-family homes, completed rehab work on (17) of these and sold (6). Ten (10) properties have been acquired under the rental activity, rehab work has been completed on (5) those properties have been transferred to non-profits for income qualified candidates. One fire damaged property has undergone partial demolition and is being reconstructed for the current property owner. Acquisition and rehabilitation of properties for homeownership, rental and demolition continue. Housing Our Communities has acquired twelve (12) single-family homes, completed rehab work on (5) and sold (1). Housing Our Communities continues to counsel and determine applicants readiness to purchase a home and has provided down payment assistance to (7) participants in the program.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

ADMIN, Administration	\$0.00	\$861,665.00	\$148,955.37
ARH, Acquisition/Rehabilitation - Home Ownership	\$0.00	\$6,053,000.00	\$2,022,663.35
ARR, Acquisition/Rehabilitation - Rental	\$0.00	\$2,600,000.00	\$847,103.73
DEMO, Acquisition Demolition	\$0.00	\$145,000.00	\$1,998.70

## Activities

<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504 -001</b>
<b>Activity Title:</b>	<b>Aquisition Rehabilitation - Rental</b>

**Activity Category:**

Acquisition - general

**Project Number:**

ARR

**Projected Start Date:**

06/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation - Rental

**Projected End Date:**

07/30/2013

**Responsible Organization:**

City of Mesa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$825,970.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$825,970.00
<b>Program Funds Drawdown</b>	\$0.00	\$567,256.53
<b>Obligated CDBG DR Funds</b>	\$258,713.47	\$825,970.00
<b>Expended CDBG DR Funds</b>	\$260,095.28	\$834,605.87
City of Mesa	\$260,095.28	\$834,605.87
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Acquisition Rehab rental activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire, inspect for rehabilitation, and lease the properties in coordination with the City of Mesa Housing Authority. It is anticipated that some of the rental properties will be an opportunity for home ownership for those renting. Because not all families will qualify for homeownership, this activity will be cause for a high rate of neighborhood stabilization for long term tenants. The acquisition/rehabilitation/rental activity will benefit income-qualified persons to meet the low income housing requirement for those below 50% of area median income. The acquisition/rehabilitation/rental activity will serve as workforce housing for individuals and families striving to one day become homeowners. Inspections will be made monthly to identify and repair any items necessary. This activity will adhere to the affordability period as outlined in this Amendment to the Action Plan.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

Program funds expended for the acquisition portion of the Acquisition Rehabilitation - Rental activity included appraisals and staff time (\$4,983.60). Three (3) properties closed. Staff time was also expended on the acquisition of two (2) additional properties that did failed to go under contract. The total number of acquired properties is ten (10), totaling thirty-three (33) housing units. Five (5) properties totaling thirteen (13) housing units have been transferred to non-profits for income qualified candidates to meet the required 25% set-aside.

**Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>

# of Properties	0	0	3	0/0	0/0	10/9
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Activity Locations

Address	City	State	Zip
519 West 9th Place	Mesa	NA	85201
756 East Millett Avenue	Mesa	NA	85204
2240 East Broadway Road	Mesa	NA	85204
616 South Horne	Mesa	NA	85204
604 South Udall	Mesa	NA	85204
1705 East 5th Avenue	Mesa	NA	85204
303 South Doran	Mesa	NA	85204
537 West 9th Place	Mesa	NA	85201
525 South Hall	Mesa	NA	85204
1727 East Elton Avenue	Mesa	NA	85204

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** B-08-MN-04-0504 -006

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

ADMIN

**Project Title:**

Administration

**Projected Start Date:**

10/02/2008

**Projected End Date:**

07/30/2013

**National Objective:**

N/A

**Responsible Organization:**

City of Mesa

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$861,665.00

**Total CDBG Program Funds Budgeted**

N/A

\$861,665.00

**Program Funds Drawdown**

\$0.00

\$148,955.37

**Obligated CDBG DR Funds**

\$0.00

\$861,665.00

**Expended CDBG DR Funds**

\$40,673.28

\$208,964.09

City of Mesa

\$40,673.28

\$208,964.09

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

General administrative and planning costs related to the NSP program.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

General administrative and planning costs related to the NSP program.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: B-08-MN-04-0504-002****Activity Title: Acquisition Rehabilitation - Rental****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

ARR

**Project Title:**

Acquisition/Rehabilitation - Rental

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Mesa

**Overall****Apr 1 thru Jun 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$1,774,030.00

**Total CDBG Program Funds Budgeted**

N/A

\$1,774,030.00

**Program Funds Drawdown**

\$0.00

\$279,847.20

**Obligated CDBG DR Funds**

\$483,269.00

\$1,189,940.00

**Expended CDBG DR Funds**

\$367,857.16

\$1,040,704.10

City of Mesa

\$367,857.16

\$1,040,704.10

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$105,952.63

\$105,952.63

**Activity Description:**

The Acquisition Rehab rental activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracks. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire, inspect for rehabilitation, and lease the properties in coordination with the City of Mesa Housing Authority. It is anticipated that some of the rental properties will be an opportunity for home ownership for those renting. Because not all families will qualify for homeownership, this activity will be cause for a high rate of neighborhood stabilization for long term tenants. The acquisition/rehabilitation/rental activity will benefit income-qualified persons to meet the low income housing requirement for those below 50% of area median income. The acquisition/rehabilitation/rental activity will serve as workforce housing for individuals and families striving to one day become homeowners. Inspections will be made monthly to identify and repair any items necessary. This activity will adhere to the affordability period as outlined in this Amendment to the Action Plan.

**Location Description:**

The City of Mesa will focus on the census tracks with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

Rehab work has been completed on five (5) properties. Rehab work is underway on three (3) additional properties. Program funds have also been expended for staff time (\$20,501.96) on the preparation of construction contracts, site visits and all additional construction related tasks for the rehabilitation portion of the Acquisition Rehabilitation - Rental activity.



Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	8/9

Activity Locations

Address	City	State	Zip
1705 East 5th Avenue	Mesa	NA	85204
525 South Hall	Mesa	NA	85204
2240 East Broadway Road	Mesa	NA	85204
519 West 9th Place	Mesa	NA	85201
303 South Doran	Mesa	NA	85204
616 South Horne	Mesa	NA	85204
1727 East Elton Avenue	Mesa	NA	85204
604 South Udall	Mesa	NA	85204

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-003</b>
<b>Activity Title:</b>	<b>Aquisition Rehabilitation - Home Ownership</b>

**Activity Category:**

Acquisition - general

**Project Number:**

ARH

**Projected Start Date:**

06/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation - Home Ownership

**Projected End Date:**

07/30/2013

**Responsible Organization:**

City of Mesa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,387,075.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,387,075.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,034,698.13
<b>Obligated CDBG DR Funds</b>	\$295,392.87	\$1,330,091.00
<b>Expended CDBG DR Funds</b>	\$308,591.51	\$1,349,952.96
City of Mesa	\$308,591.51	\$1,349,952.96
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$95,860.08	\$658,516.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Acquisition Rehab Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

Program funds expended for the acquisition portion of the Acquisition Rehabilitation - Home Ownership activity include purchase price, closing costs, appraisals and staff time (\$5613.09) expended upon the acquisition process. Five (5) properties closed and one (1) is under contract. This brings the total number of properties to twenty-one (21) acquired. Program income received was from the sale of one (1) property bringing the total sold under this activity to six (6), with two (2) additional properties under contract.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	5	0/0	0/0	21/12

Activity Locations

Address	City	State	Zip
1061 East Vine Avenue	Mesa	NA	85204
2414 East Jerome Avenue	Mesa	NA	85204
548 South Nevada Way	Mesa	NA	85204
1354 East 3rd Avenue	Mesa	NA	85204
515 South Hobson	Mesa	NA	85204
735 East Millett Avenue	Mesa	NA	85204
634 East 9th Drive	Mesa	NA	85204
614 East 7th Drive	Mesa	NA	85204
1216 East 7th Avenue	Mesa	NA	85204
1230 East 9th Avenue	Mesa	NA	85204
714 East 8th Avenue	Mesa	NA	85204
1625 East Nielson Avenue	Mesa	NA	85204
1055 East 7th Avenue	Mesa	NA	85204
514 South Nevada Way	Mesa	NA	85204
2115 East Inverness Avenue	Mesa	NA	85204
471 South Daley Street	Mesa	NA	85204
510 South Forest Avenue	Mesa	NA	85204
2865 East Isabella Avenue	Mesa	NA	85204
2958 East Emelita Avenue	Mesa	NA	85204
1659 East Inverness Avenue	Mesa	NA	85204
1434 East Jarvis Avenue	Mesa	NA	85204

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-004</b>
<b>Activity Title:</b>	<b>Acquisition Rehabilitation - Home Ownership</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

ARH

**Project Title:**

Acquisition/Rehabilitation - Home Ownership

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Mesa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,812,925.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,812,925.00
<b>Program Funds Drawdown</b>	\$0.00	\$656,492.90
<b>Obligated CDBG DR Funds</b>	\$609,911.35	\$1,309,911.35
<b>Expended CDBG DR Funds</b>	\$348,077.09	\$1,290,186.45
City of Mesa	\$348,077.09	\$1,290,186.45
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$141,145.50	\$141,145.50

**Activity Description:**

The Acquisition Rehab Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

Rehab work has been completed on seventeen (17) properties. One of these properties has been transferred to Habitat for Humanity for completion of rehab. Program funds have also been expended for staff time (\$17957.98) on the preparation of construction contracts, site inspections to monitor construction, and all additional construction related tasks for the rehabilitation portion of the Acquisition Rehabilitation - Home Ownership activity.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	1	0/0	0/0	17/12

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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1659 East Inverness Avenue	Mesa	NA	85204
1354 East 3rd Avenue	Mesa	NA	85204
2958 East Emelita Avenue	Mesa	NA	85204
735 East Millett Avenue	Mesa	NA	85204
2865 East Isabella Avenue	Mesa	NA	85204
548 South Nevada Way	Mesa	NA	85204
714 East 8th Avenue	Mesa	NA	85204
1216 East 7th Avenue	Mesa	NA	85204
634 East 9th Avenue	Mesa	NA	85204
1230 East 9th Avenue	Mesa	NA	85204
1061 East Vine Avenue	Mesa	NA	85204
2414 East Jerome Avenue	Mesa	NA	85204
1055 East 7th Avenue	Mesa	NA	85204
1434 East Jarvis Avenue	Mesa	NA	85204
614 East 7th Drive	Mesa	NA	85204
515 South Hobson	Mesa	NA	85204

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-005</b>
<b>Activity Title:</b>	<b>Demolition/Reconstruction</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

DEMO

**Projected Start Date:**

07/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition Demolition

**Projected End Date:**

07/30/2013

**Responsible Organization:**

City of Mesa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$144,750.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$144,750.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,748.70
<b>Obligated CDBG DR Funds</b>	\$143,001.30	\$144,750.00
<b>Expended CDBG DR Funds</b>	\$95,965.87	\$99,515.69
City of Mesa	\$95,965.87	\$99,515.69
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Acquisition Demolition activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire, inspect for rehabilitation, and determine if it is cost effective to rehabilitate the property. If the cost to rehab the property is excessive the decision will be made to demolish the property. At such time the City of Mesa planning department will determine if another home will be constructed or if it is in the best interest of the neighborhood to look for alternative uses for the property.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

Reconstruction is continuing on a fire damaged vacant property which was partially demolished and will be reconstructed for the current property owner. Funds have been expended for demolition, reconstruction and staff time (\$2,762.10).

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	1/1

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
1932 E. 2nd Avenue	Mesa	NA	85204

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-007</b>
<b>Activity Title:</b>	<b>Acquisition Demolition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

DEMO

**Projected Start Date:**

06/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition Demolition

**Projected End Date:**

07/30/2013

**Responsible Organization:**

City of Mesa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$250.00
<b>Program Funds Drawdown</b>	\$0.00	\$250.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$250.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$250.00
City of Mesa	\$0.00	\$250.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Acquisition Demolition activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire, inspect for rehabilitation, and determine if it is cost effective to rehabilitate the property. If the cost to rehab the property is excessive the decision will be made to demolish the property. At such time the City of Mesa planning department will determine if another home will be constructed or if it is in the best interest of the neighborhood to look for alternative uses for the property.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

No funds were expended this quarter to acquire properties for demolition.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/1

**Activity Locations**

**No Activity Locations found.**



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-008</b>
<b>Activity Title:</b>	<b>Down Payment Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

ARH

**Projected Start Date:**

08/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation - Home Ownership

**Projected End Date:**

07/30/2013

**Responsible Organization:**

Housing Our Communities

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$555,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$555,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$167,899.00	\$167,899.00
<b>Expended CDBG DR Funds</b>	\$30,000.00	\$103,650.00
Housing Our Communities	\$30,000.00	\$103,650.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Acquisition Rehab Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI. Housing Our Communities, a local non-profit, will be the subrecipient that will be administering the down payment assistance.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

A subrecipient agreement was fully executed on August 6th, 2009 with Housing Our Communities, Inc., an Arizona not for profit corporation, to administer the forgivable down payment loan assistance (up to 15% of the purchase price, but no more than \$15,000) and closing costs (no more than \$5,000.00) to qualified households participating in the NSP program. Down payment loan assistance has been provided to seven (7) participants in the program. All seven (7) participants are in the Mod Income level.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Households benefitting</b>	0	2	2	0/0	2/0	7/37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-009</b>
<b>Activity Title:</b>	<b>Home Buyer Counseling</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

ARH

**Projected Start Date:**

06/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

Acquisition/Rehabilitation - Home Ownership

**Projected End Date:**

07/30/2013

**Responsible Organization:**

Housing Our Communities

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$98,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$98,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$98,000.00	\$98,000.00
<b>Expended CDBG DR Funds</b>	\$10,192.48	\$10,192.48
Housing Our Communities	\$10,192.48	\$10,192.48
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Acquisition Rehab Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI. Housing Our Communities, a local non-profit, will be the subrecipient that will be providing the home buyer counseling.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

A subrecipient agreement was fully executed August 6th, 2009 with Housing Our Communities, Inc., an Arizona not for profit corporation, to determine household AMI eligibility through interview, explain NSP program guidelines and timelines, and to provide a minimum of eight (8) hours of HUD approved homebuyer counseling and education to qualifying applicants for the NSP program. Household eligibility determination and home-buyer counseling has been completed and/or is continuing for the seventy-three (73) applicants we have received.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Households benefitting</b>	7	35	42	7/0	35/0	42/24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-010</b>
<b>Activity Title:</b>	<b>Aquisition Rehab - Homeownership</b>

**Activity Category:**

Acquisition - general

**Project Number:**

ARH

**Projected Start Date:**

07/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation - Home Ownership

**Projected End Date:**

07/30/2009

**Responsible Organization:**

Housing Our Communities

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,250,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,250,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$331,472.32
<b>Obligated CDBG DR Funds</b>	\$739,434.68	\$1,072,607.00
<b>Expended CDBG DR Funds</b>	\$543,883.59	\$1,081,433.77
Housing Our Communities	\$543,883.59	\$1,081,433.77
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$129,993.83	\$129,993.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Acquisition Rehab Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

Program funds expended for the acquisition portion of the Acquisition Rehabilitation - Home Ownership activity include purchase price, closing costs, appraisals, Housing Our Communities, Inc. staff time (\$13,347.60) and City of Mesa staff time (\$2,941.84). Twelve (12) properties have closed. Program income received was from the sale of one (1) property.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	6	0/0	0/0	12/10

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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1720 East Jarvis Avenue	Mesa	NA	85204
1428 East Glade Avenue	Mesa	NA	85204
714 South Ashbrook	Mesa	NA	85204
2718 East Harmony Avenue	Mesa	NA	85204
1036 South Miller Road	Mesa	NA	85204
955 East 9th Drive	Mesa	NA	85204
1847 East Farmdale Avenue	Mesa	NA	85204
1861 East 8th Avenue	Mesa	NA	85204
2537 East Jacinto Avenue	Mesa	NA	85204
856 South Chestnut	Mesa	NA	85204
1514 South Lee Circle	Mesa	NA	85204
2552 East Diamond Circle	Mesa	NA	85204

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-011</b>
<b>Activity Title:</b>	<b>Aquisition Rehab - Homeownership</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

ARH

**Projected Start Date:**

07/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation - Home Ownership

**Projected End Date:**

07/30/2013

**Responsible Organization:**

Housing Our Communities

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$950,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$950,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$625,308.00	\$704,739.00
<b>Expended CDBG DR Funds</b>	\$384,753.65	\$428,294.35
Housing Our Communities	\$384,753.65	\$428,294.35
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Acquisition Rehab Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

Rehab work has been completed on (5) properties. Housing Our Communities, Inc. expended (\$3018.40) in staff time. Program funds have also been expended for City of Mesa staff time (\$27,834.25) on the preparation of construction contracts for six (6) additional properties, site inspections to monitor construction, and all additional construction related tasks for the rehabilitation portion of the Acquisition Rehabilitation - Home Ownership activity.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	5/10

**Activity Locations**

Address	City	State	Zip
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955 East 9th Drive	Mesa	NA	85204
2552 East Diamond Circle	Mesa	NA	85204
1720 East Jarvis Avenue	Mesa	NA	85204
2718 East Harmony Avenue	Mesa	NA	85204
1428 East Glade Avenue	Mesa	NA	85204

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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